

National Society of IT Service Providers

Statement of Activity by Month

January - February, 2023

	JAN 2023	FEB 2023	TOTAL
Revenue			
Membership Fees	3,064.52	7,346.02	\$10,410.54
Total Revenue	\$3,064.52	\$7,346.02	\$10,410.54
GROSS PROFIT	\$3,064.52	\$7,346.02	\$10,410.54
Expenditures			
Advertising & Marketing	70.00	399.41	\$469.41
Printing	419.33		\$419.33
Web and Email	89.99	185.87	\$275.86
Total Advertising & Marketing	579.32	585.28	\$1,164.60
Bank Charges & Fees			\$0.00
Stripe Fees	109.35	258.71	\$368.06
Total Bank Charges & Fees	109.35	258.71	\$368.06
Contractors			\$0.00
Administrative Assistance	2,150.00	2,150.00	\$4,300.00
Executive Director	1,000.00	1,000.00	\$2,000.00
Web Dev and Maintenance	1,000.00	1,000.00	\$2,000.00
Total Contractors	4,150.00	4,150.00	\$8,300.00
Postage	1,318.55		\$1,318.55
Total Expenditures	\$6,157.22	\$4,993.99	\$11,151.21
NET OPERATING REVENUE	\$ -3,092.70	\$2,352.03	\$ -740.67
NET REVENUE	\$ -3,092.70	\$2,352.03	\$ -740.67