

National Society of IT Service Providers

Statement of Activity

January - March, 2023

	JAN 2023	FEB 2023	MAR 2023	TOTAL
Revenue				
Membership Fees	3,064.52	7,346.02	1,075.00	\$11,485.54
Total Revenue	\$3,064.52	\$7,346.02	\$1,075.00	\$11,485.54
GROSS PROFIT	\$3,064.52	\$7,346.02	\$1,075.00	\$11,485.54
Expenditures				
Advertising & Marketing	70.00	399.41	70.00	\$539.41
Printing	419.33		244.29	\$663.62
Web and Email	89.99	185.87	89.99	\$365.85
Total Advertising & Marketing	579.32	585.28	404.28	\$1,568.88
Bank Charges & Fees				\$0.00
Stripe Fees	109.35	258.71	45.14	\$413.20
Total Bank Charges & Fees	109.35	258.71	45.14	\$413.20
Contractors				\$0.00
Administrative Assistance	2,150.00	2,150.00	2,150.00	\$6,450.00
Executive Director	1,000.00	1,000.00	1,000.00	\$3,000.00
Web Dev and Maintenance	1,000.00	1,000.00	1,000.00	\$3,000.00
Total Contractors	4,150.00	4,150.00	4,150.00	\$12,450.00
Insurance			280.29	\$280.29
Office Supplies & Software			149.90	\$149.90
Postage	1,318.55		17.35	\$1,335.90
Total Expenditures	\$6,157.22	\$4,993.99	\$5,046.96	\$16,198.17
NET OPERATING REVENUE	\$ -3,092.70	\$2,352.03	\$ -3,971.96	\$ -4,712.63
NET REVENUE	\$ -3,092.70	\$2,352.03	\$ -3,971.96	\$ -4,712.63