



Administrative Report

For April 2023

What's changed since our last meeting?

- Membership moving to the new program
- Getting ready for Fall elections
- Committees want fundraising/campaigns

Member Report (MemberPress/Members)

Type	Number	
Vendor Partners – Elite	0	
Vendor Partners – Gold	0	
Vendor Partners – Silver	1	
Vendor Partners – Friends	10	
Company Tier 4	0	
Company Tier 3	0	
Company Tier 2	1	
Company Tier 1	27	
Associate members	3	
Professional Members	232	
Registered Guest	287	
Registered Free*	263	
Total Paid + Unpaid:	824	

* Free folks who registered before we had the current membership program.

- On the Constant Contact list: 1,867 up 54
- Total Paid Membership Transactions for March = 8
- Total membership transactions for April as of Friday = 3



Finances

- Activity Statement and Financial Position – in the File Area
- KP Share Budget to date –
 - Vendor Revenue almost non-existent
 - Proceed with Member Donations
 - Do not pay Karl for May-June-July if balance is below \$5k

Documents on the Board Agenda

- None

Vendor Events

- Channel Company:
 - Xchange August
 - NexGen October
- MSP Rescue (Harry B)
 - July 27th – Princeton
 - NSITSP Meeting and Table
- ChannelPro – Yes to all events
- TechFest – all events